CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas We, the undersigned, officers of FREEPORT CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		ï			
				2020 Adopted Budge	t
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lim	it for 2020	2	<u>-</u>		OSC OTHY
Allocation MVT, RVT,16/20M		3			
Schedule of Transfers	· onioio i ax	None			
Statement of Indebt. & Lease/P	urchase	None			
Fund	K.S.A.	110110			
General	17-1330	4	56 101	00 500	
	17 1550	-	56,424	20,722	
		-			
Equipment		5			
Totals		XXXXXXXXXX	56,424	20.722	
Budget Summary		6	36,424	20,722	
Neighborhood Revitalization Re	hate	0			County Clerk's Use Only
Trongite of the Tee Than Zation Tee	bate				
Resolution required? Notice of	the vote to ad	ont required to	h11'-1 - 10		Nov. 1, 2019 Total
Troube of	the vote to ac	opt required to	be published?	No	Assessed Valuation
Assisted by:					
Address:					
P					
Email:				<u> </u>	
		Ou	ral als	12	
Roha S. Al	2019 Nach				ing.
County Clerk			Gov	erning Body	
CPA Summary					

Amount of Levy

FREEPORT CEMETERY HARPER COUNTY

Total tax levy amount in 2019 budget

Computation to Determine Limit for 2020

2.	Debt service levy in 2019 budget	-	. р —	20,201
3.	Tax levy excluding debt service	-	\$ _	0
٠.	Tak 1019 okoludnig doot sol vice		\$ _	20,201
	2019 Valuation Information for Valuation Adjust	ments		
4.	New improvements for 2019:	818		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 500,017 5b. Personal property 2018 - 689,678 5c. Increase in personal property (5a minus 5b) +	0		
6.	Valuation of property that has changed in use during 2019:	Only if > 0) 3,282		
7.	Total valuation adjustment (sum of 4, 5c, 6)	4,100		
8.	Total estimated valuation July, 1,2019 4,823,782			
9.	Total valuation less valuation adjustment (8 minus 7)	4,819,682		
10.	Factor for increase (7 divided by 9)	0.00085		
11.	Amount of increase (10 times 3)	+	\$_	17
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ =	20,218
13.	Debt service levy in this 2020 budget		12-2	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		_	20,218
15.	Consumer Price Index for all urban consumers for calendar year 2018		_	0.025
16.	Consumer Price Index adjustment (3 times 15)	8	\$_	505
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote or adoption of a resolution prior to adoption of the budget (14 plus 16)	e publication'	\$	20.723

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FREEPORT CEMETERY HARPER COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Allo	Allocation for Year 2020	20	
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,201	775	17	2	0	0
Debt Service	0	0	0	0	0	
	0	0	0	0	0	0
	0	0	0	0		
Total	20,201	775	17	2	0	
County Treas Motor Vehicle Estimate	ele Estimate		775			
County Treas Recreational Vehicle Estimate	Vehicle Estimate	l	17			
County Treas 16/20M Vehicle Estimate	iicle Estimate		2			
County Treas Commercial Vehicle Tax Estimate	Vehicle Tax Estimate		0			
County Treas Watercraft Tax Estimate	ax Estimate		0			
MVT Factor	0.03838					
	RVT Factor	0.00085				
		16/20M Factor	0.00011			
		Coi	Comm Veh Factor	0.00000		
			A	Watercraft Factor	0.00000	

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	50,328	59,887	34,90
Receipts:			3 1,5 0
Ad Valorem Tax	18,697	20.201	XXXXXXXXXXXXXXXX
Delinquent Tax	610		THE
Motor Vehicle Tax	482	590	77
Recreational Vehicle Tax	13	7	/
16/20M Vehicle Tax	120	110	
Commercial Vehicle Tax	120	17	
Watercraft Tax		17	
LAVTR			
In Lieu of Taxes			
Sale of Lots	200		
Refunds	200		
Reimbursements			
Legacies and Bequeaths			
Openings and closings			The state of the s
Interest on Idle Funds			
	241		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Fotal Receipts	20,363	20,925	79
Resources Available:	70,691	80,812	35,70
Expenditures:		30,012	33,70
Personal Services	8,427	9,000	0.00
Commodities	1,140	2,200	9,000
Contractual	1,237		2,20
Capital Outlay	1,237	2,634	2,63
Fransfer to Egipment Fund	-	27,436	37,95
Abandoned Cemetery		4,135	4,13
soundoried Cerriclery		500	500
ash Forward (2020 column)			
fiscellaneous			
oes misc. exceed 10% Total Expenditures			
otal Expenditures	10,804	45,905	56,42
nencumbered Cash Balance Dec 31	59,887		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
018/2019/2020 Budget Authority Amount:	44,660	34,907	
		45,905	56,42
	Total Francis	Appropriated Balance	
	i otai Expenditu	re/Non-Appr Balance	56,42
	D. II.	Tax Required	20,72
	Delinquent Comp Rate:	0.0%	
	Amount of 2	019 Ad Valorem Tax	20,72

CPA Summary	
-	

The governing body of FREEPORT CEMETERY

Will meet on August 1, 2019 at 9:00 a.m. at Freeport City Hall, Freeport,KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Freeport City Hall, Freeport,KS and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Estir	nate for 2019	Proposed I	Budget Year for	2020
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	10,804	3.836		3.962	56,424	20,722	4.296
Equipment	7,845						
Totals	18,649	3.836	45,905	3,962	56,424	20.722	100
Less: Transfers	0		0	3.702	30,424	20,722	4.296
Net Expenditures	18,649		45,905		56,424		
Total Tax Levied	18,697	1	20,201		XXXXXXXXXXXXXXXX		
Assessed Valuation	4,874,533	į	5,099,273		4,823,782	X.	
Outstanding Indebtedne	SS,						
Jan 1,	2017		2018		2019		
G.O. Bonds	0	ſ	0	1	0		
Revenue Bonds	0	1	0		0		
Other	0	Ī	0		0		
Lease Pur. Princ.	0	Ī	0	ŀ	0		
Total	0	Ī	0	1	0		

^{*}Tax rates are expressed in mills.

Sherry Struble Board Member

Page No.

The governing body of **FREEPORT CEMETERY**

HARPER COUNTY

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Equipment	7,845						
Equipment	7,843						
Totals	18,649	3.836	45,905	3.962	56,424	20,722	4.296
Less: Transfers	0		0		0	=0,122	1.27
Net Expenditures	18,649		45,905		56,424		
Total Tax Levied	18,697		20,201		XXXXXXXXXXXXXXX	x	
Assessed Valuation	4,874,533		5,099,273		4,823,782		
Outstanding Indebtednes	SS,						
Jan 1,	2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0	1	0		0		
Total	0		0		0		

^{*}Tax rates are expressed in mills.

Sherry Struble

Board Member

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STATE OF KANSAS HARPER COUNTY

SS

Larry Dunn

being first duly sworn. Deposes and says: That he/she is publisher of *The Anthony Republican*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more then five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive weeks, the first publication thereof being made as aforesaid on ______, 20____ with subsequent publications being made on the following dates:

, 20 G.O. Bonds
Revenue Bonds
Other
Lease Pur. Princ.
Total

Publication Fee \$____

Extra Copies \$

Total \$131.10

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

The governing body of FREEPORT CEMETERY
HARPER COUNTY

will meet on August 1, 2019 at 9:00 a.m. at Freeport City Hall, Freeport,KS for answering objections of taxpayers relating to the proposed use of all funds and Detailed budget information is available at Freeport City Hall, Freeport,KS and wi

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£	Prior Year Ac		Current Year Estir	· ·	
FUND General	Expenditures 10,804	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budge for E
	10,804	3.836	45,905	3.962	
Equipment	7,845				
Totals	18,649	3.836	45.005	9,00,30	a ly a f
Less: Transfers Net Expenditures	. 0	3.030	45,905	3.962	
Total Tax Levied	18,649 18,697		45,905		
Assessed Valuation	4,874,533		20,201 5,099,273		XXXXX
Outstanding Indebtedne Jan 1,	ess, 2017				
G.O. Bonds Revenue Bonds	0		0		A second

*Tax rates are expressed in mills.

Sherry Struble
Board Member

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Witness my hand this 10 day of 30

(Signed)

SUBSCRIBED and sworn to before me this 10 day of 2017

Thelsey C. Reed

Notary Public

